

SOURCE OF FUNDS
ESTIMATED REVENUES

CITY OF BELFAST
2010-2011 FISCAL YEAR

	2009-2010 Estimated	2010-2011 Estimated
Excise Tax	\$835,000	\$815,000
City Clerk's Receipts	\$32,000	\$33,000
Sewer Lien Fees	\$4,000	\$5,500
Interest Receipts	\$130,000	\$145,000
Sewer Lien Interest	\$3,000	\$3,500
Airport Hangar Leases	\$20,000	\$20,000
Police Dept Receipts	\$9,000	\$9,000
Cemetery Receipts & Trusts	\$85,000	\$85,000
Fire Dept Receipts	\$12,000	\$18,600
Ambulance Contracts	\$25,861	\$27,160
Library Trusts	\$40,000	\$40,000
Airport Receipts	\$2,400	\$2,400
Ambulance Receipts	\$800,000	\$1,000,000
Automobile Registrations	\$18,000	\$20,000
Misc. Receipts	\$30,000	\$50,000
Harbor Receipts	\$90,000	\$90,000
Investment Fund Interest	\$200,000	\$90,000
Site Plan/Subdivision	\$3,500	\$3,500
Solid Waste Receipts	\$180,000	\$220,000
Boat Excise Tax	\$10,000	\$10,000
Boat & RV Registrations	\$1,000	\$1,000
URIP Local Road Assistance	\$137,250	\$118,540
Code Compliance Fees	\$29,000	\$30,000
Recycling Receipts	\$65,000	\$50,000
Cablevision Receipts	\$63,000	\$68,200
Gasoline Tax Refunds	\$5,000	\$5,000
Surplus	\$296,750	\$620,000
Block Building Lease	\$9,900	\$9,900
State Municipal Revenue Sharing	\$749,000	\$527,700
Boathouse Rentals	\$20,000	\$23,000
In Lieu of Property Taxes	\$10,000	\$9,000
Snowmobile Registration Fees	\$1,000	\$1,200
Police Building Lease	\$81,400	\$78,000
Tax Lien Fees	\$15,000	\$15,000
Parks & Recreation Receipts	\$7,800	\$6,000
Thompson's Wharf Receipts	\$35,000	\$40,000
Shoreland Zoning Receipts	\$500	\$500

Electrical Permits	\$2,000	\$2,500
ZBA Fees	\$0	\$0
Steamboat Landing Receipts	\$250	\$250
State Reimbursement	\$0	\$110,000
WWTP Collections	\$0	\$10,000
TOTAL	\$ 4,058,611	\$ 4,413,450