

CITY OF BELFAST

SOURCE OF FUNDS
ESTIMATED REVENUES

2009-2010 FISCAL YEAR

	2008-2009 Estimated	2009-2010 Estimated
Excise Tax	\$860,000	\$835,000
City Clerk's Receipts	\$27,000	\$32,000
Sewer Lien Fees	\$4,000	\$4,000
Interest Receipts	\$90,000	\$130,000
Sewer Lien Interest	\$3,000	\$3,000
Airport Hangar Leases	\$12,000	\$20,000
Police Dept Receipts	\$9,000	\$9,000
Cemetery Receipts & Trusts	\$50,000	\$85,000
Fire Dept Receipts	\$8,000	\$12,000
Ambulance Contracts	\$24,630	\$25,861
Library Trusts	\$40,000	\$40,000
Airport Receipts	\$2,400	\$2,400
Ambulance Receipts	\$650,000	\$800,000
Automobile Registrations	\$20,000	\$18,000
Misc. Receipts	\$30,000	\$30,000
Harbor Receipts	\$80,000	\$90,000
Investment Fund Interest	\$200,000	\$200,000
Site Plan/Subdivision	\$5,000	\$3,500
Solid Waste Receipts	\$180,000	\$180,000
Boat Excise Tax	\$10,000	\$10,000
Boat & RV Registrations	\$4,000	\$1,000
URIP Local Road Assistance	\$165,000	\$158,000
Code Compliance Fees	\$26,500	\$29,000
Recycling Receipts	\$70,000	\$65,000
Cablevision Receipts	\$59,000	\$63,000
Gasoline Tax Refunds	\$4,000	\$5,000
Surplus	\$398,000	\$200,000
Block Building Lease	\$9,900	\$9,900
State Municipal Revenue Sharing	\$800,000	\$825,000
Boathouse Rentals	\$20,000	\$20,000
In Lieu of Property Taxes	\$12,000	\$10,000
Snowmobile Registration Fees	\$1,000	\$1,000
Police Building Lease	\$100,000	\$81,400
Tax Lien Fees	\$15,000	\$15,000
Parks & Recreation Receipts	\$7,800	\$7,800
Thompson's Wharf Receipts	\$24,000	\$35,000
Shoreland Zoning Receipts	\$500	\$500
Electrical Permits	\$3,000	\$2,000
ZBA Fees	\$0	\$0
Steamboat Landing Receipts	\$250	\$250
TOTAL	\$ 4,024,980	\$ 4,058,611

