

CITY OF BELFAST APPROVED BUDGET

	2023/2024 Budget	2024/2025 Requested	2024/2025 Manager	2024/2025 Council
Dept: 100 RSU & COUNTY APPROPRIATIONS				
871 RSU 71	10,285,132	10,909,170	10,909,170	10,909,170
872 WALDO COUNTY	1,713,737	2,129,311	2,129,311	2,129,311
RSU & COUNTY APPROPRIATIONS	11,998,869	13,038,481	13,038,481	13,038,481
Dept: 110 CITY ADMINISTRATION				
501 SALARY & WAGES	412,462	422,778	422,778	425,052
502 MISC OFFICERS	20,350	20,794	20,794	21,694
504 SUPPLIES & EXPENSES	16,745	16,745	17,550	17,550
509 COMPUTER SUPPORT & TRAINING	5,480	5,798	6,158	6,158
510 MUNICIPAL AUDIT	30,000	30,000	30,000	30,000
511 VEHICLE & SCHOOL EXP	19,389	19,389	19,424	19,424
512 LEGAL SERVICES	110,000	110,000	75,000	103,875
513 OFFICE EQUIPMENT	6,586	6,586	6,586	9,386
603 OFFICE EQUIPMENT CAP RES	-	-	-	-
719 WEB SITE MANAGEMENT	5,738	5,738	6,024	6,775
837 IT SERVICES	99,989	99,989	99,989	99,989
CITY ADMINISTRATION	726,739	737,817	704,303	739,903
Dept: 120 ASSESSING				
501 SALARY & WAGES	171,746	187,200	187,200	178,653
503 UNSCHEDULED OVERTIME	-	2,025	500	500
504 SUPPLIES & EXPENSES	3,100	3,410	3,410	3,410
509 COMPUTER SUPPORT & TRAINING	15,300	16,250	16,250	16,250
511 VEHICLE & SCHOOL EXP	5,825	6,410	5,370	5,370
513 OFFICE EQUIPMENT	2,050	2,644	2,644	2,644
603 OFFICE EQUIPMENT CAP RES	500	-	-	-
ASSESSING	198,521	217,939	215,374	206,827
Dept: 130 CITY CLERK				
501 SALARY & WAGES	205,338	212,843	212,843	218,941
503 UNSCHEDULED OVERTIME	100	100	100	100
504 SUPPLIES & EXPENSES	3,900	3,600	3,600	3,600
505 MISC. EXPENSES	1,410	1,300	1,300	1,300
506 POSTAGE	13,000	14,040	14,040	15,800
508 COMPUTER SUPPLIES	200	200	200	200
509 COMPUTER SUPPORT & TRAINING	11,758	10,457	10,457	10,457
513 OFFICE EQUIPMENT	3,180	3,023	3,023	3,023
603 OFFICE EQUIPMENT CAP RES	1,000	1,000	1,000	1,000
631 RECORDS RESTORATION	2,500	2,500	2,500	2,500
674 CODIFICATION	4,000	4,000	4,000	4,000
CITY CLERK	246,386	253,063	253,063	260,921
Dept: 140 CITY BLDG MAINT				
501 SALARY & WAGES	57,346	58,663	58,663	58,663

511 VEHICLE & SCHOOL EXP	4,050	4,050	4,050	4,050
515 ELECTRICITY	7,742	7,742	9,971	23,283
516 HEATING FUEL	11,954	11,954	13,350	13,350
517 TELEPHONES/INTERNET	5,266	5,506	5,506	5,506
518 WATER	2,310	3,003	3,003	3,003
519 CLEANING SUPPLIES	1,950	2,200	2,200	2,200
520 BLDG MAINT, REPAIRS & MISC	19,831	19,808	19,808	19,808
524 CLEANING CONTRACT	24,600	24,600	24,600	24,600
901 BLG MAINT CAP RES	16,523	14,120	16,523	16,523
CITY BLDG MAINT	151,572	151,646	157,674	170,986
Dept: 150 ELECTIONS				
501 SALARY & WAGES	9,978	9,085	9,085	9,085
503 UNSCHEDULED OVERTIME	1,140	1,216	1,216	1,227
504 SUPPLIES & EXPENSES	11,157	9,820	9,820	9,820
ELECTIONS	22,275	20,121	20,121	20,132
Dept: 180 EMPLOYEE BENEFITS				
425 PAID FAMILY LEAVE	-	30,372	30,372	30,372
527 SOCIAL SECURITY/MEDICARE	408,507	464,696	464,696	464,696
528 RETIREMENT PLAN	527,229	548,744	548,744	548,744
529 GROUP LIFE INSURANCE	27,105	27,285	27,285	27,285
530 HEALTH INSURANCE	1,133,348	1,241,623	1,212,060	1,212,060
531 PERSONNEL RESERVE	60,000	60,000	60,000	50,000
EMPLOYEE BENEFITS	2,156,189	2,342,348	2,312,785	2,302,785
Dept: 190 BOATHOUSE				
504 SUPPLIES & EXPENSES	750	750	2,790	2,790
515 ELECTRICITY	493	493	493	493
516 HEATING FUEL	6,324	6,324	6,324	6,324
517 TELEPHONES/INTERNET	1,100	1,100	1,100	1,100
518 WATER	350	455	600	600
520 BLDG MAINT, REPAIRS & MISC	5,000	5,000	8,110	8,110
532 CAPITAL RESERVE	-	2,000	2,000	2,000
BOATHOUSE	14,017	16,122	21,417	21,417
Dept: 210 FIRE				
501 SALARY & WAGES	210,091	279,151	254,627	281,760
503 UNSCHEDULED OVERTIME	3,500	4,500	8,000	8,000
504 SUPPLIES & EXPENSES	4,500	10,000	4,500	4,500
515 ELECTRICITY	2,148	3,000	3,399	3,800
516 HEATING FUEL	4,743	5,000	5,077	5,000
517 TELEPHONES/INTERNET	4,700	4,900	4,900	4,300
518 WATER	1,200	1,560	1,560	1,560
520 BLDG MAINT, REPAIRS & MISC	5,100	5,100	5,100	5,100
533 CHIEF'S CLOTHING ALLOWANCE	400	400	400	400
534 HOSE REPLACEMENT	7,500	6,780	6,780	6,780

535 PURCHASE OF EQUIPMENT	18,000	19,500	25,780	25,780
536 VEHICLE MAINTENANCE & REPAIRS	12,000	12,000	12,000	12,000
537 EQUIPMENT CAP RES	183,391	200,000	10,000	10,000
559 TRAINING & DEVELOPMENT	5,000	5,000	5,000	5,000
567 GAS, OIL, GREASE & DIESEL	5,000	7,110	8,500	8,500
580 UNIFORMS	3,600	5,000	5,000	5,000
713 EQUIPMENT MAINTENANCE	9,000	10,000	10,000	10,000
FIRE	479,873	579,001	370,623	397,480
Dept: 220 POLICE				
501 SALARY & WAGES	1,210,540	1,249,477	1,249,477	1,238,477
503 UNSCHEDULED OVERTIME	86,000	90,000	60,000	60,000
504 SUPPLIES & EXPENSES	14,000	14,000	14,000	15,300
509 COMPUTER SUPPORT & TRAINING	7,200	7,000	7,000	7,000
513 OFFICE EQUIPMENT	7,500	7,200	7,200	7,000
515 ELECTRICITY	4,852	5,000	8,799	8,799
516 HEATING FUEL	7,115	7,000	7,193	7,193
517 TELEPHONES/INTERNET	12,260	14,000	13,610	13,610
518 WATER	1,700	1,934	2,210	2,300
520 BLDG MAINT, REPAIRS & MISC	4,500	4,500	4,500	4,500
533 CHIEF'S CLOTHING ALLOWANCE	1,400	1,400	1,400	1,400
535 PURCHASE OF EQUIPMENT	55,000	59,295	59,295	59,295
536 VEHICLE MAINTENANCE & REPAIRS	15,000	16,000	16,000	16,000
537 EQUIPMENT CAP RES	-	-	-	-
539 MILEAGE & SCHOOL EXPENSES	16,000	16,000	16,000	16,000
540 FIREARMS TRAINING/QUALIFICATION	10,500	10,500	10,500	10,500
541 COMMUNICATIONS SYSTEM	1,200	1,200	4,785	4,785
542 UNIFORMS & POLICE EQUIPMENT	18,000	18,000	18,000	17,500
543 JANITORIAL SERVICE & SUPPLIES	12,800	12,800	12,800	12,800
567 GAS, OIL, GREASE & DIESEL	22,000	25,000	22,000	25,000
843 K-9 EXPENSES	3,400	3,400	3,400	3,400
POLICE	1,510,967	1,563,706	1,538,169	1,530,859
Dept: 230 STREET LIGHTING				
544 STREET LIGHTS	13,000	14,000	14,000	14,000
545 DOWNTOWN STREET LIGHTS	12,000	14,000	14,000	14,000
546 TRAFFIC/SIGNAL LIGHTS	1,000	900	900	900
717 STREET LIGHT MAINTENANCE	8,000	14,000	14,000	14,000
STREET LIGHTING	34,000	42,900	42,900	42,900
Dept: 240 HYDRANTS				
523 HYDRANTS	423,232	548,200	548,200	548,200
HYDRANTS	423,232	548,200	548,200	548,200
Dept: 250 CABLE TELEVISION				
501 SALARY & WAGES	28,000	30,000	30,000	25,221
504 SUPPLIES & EXPENSES	3,300	5,300	4,300	4,300

522 EQUIPMENT MAINT & REPAIRS	2,000	2,000	2,000	2,000
537 EQUIPMENT CAP RES	-	-	-	-
723 BELFAST COMMUNITY TV	10,000	10,000	10,000	10,000
CABLE TELEVISION	43,300	47,300	46,300	41,521
Dept: 260 MUNICIPAL INS.				
549 FLEET & PROPERTY INSURANCE	121,665	121,665	121,665	127,931
550 WORKER'S COMP	175,686	175,686	175,686	219,307
553 UNEMPLOYMENT INSURANCE	25,000	25,000	25,000	25,000
554 AIRPORT LIABILITY	5,538	5,538	5,538	5,538
555 HARBORMASTER BOAT/PERSONA	10,260	11,249	11,249	11,249
MUNICIPAL INS.	338,149	339,138	339,138	389,025
Dept: 270 AMBULANCE				
501 SALARY & WAGES	833,984	1,008,741	984,217	844,020
503 UNSCHEDULED OVERTIME	24,000	40,000	35,000	35,000
504 SUPPLIES & EXPENSES	17,500	21,400	21,400	21,400
536 VEHICLE MAINTENANCE & REPAIRS	5,000	5,000	5,000	5,000
537 EQUIPMENT CAP RES	100,000	120,000	167,000	167,000
559 TRAINING & DEVELOPMENT	10,600	11,300	11,300	11,300
560 PARAMEDIC CLOTHING ALLOWA	4,400	5,000	5,000	5,000
562 AMBULANCE BILLING CONTRAC	40,000	40,000	40,000	40,000
567 GAS, OIL, GREASE & DIESEL	16,000	15,000	13,000	13,000
AMBULANCE	1,051,484	1,266,441	1,281,917	1,141,720
Dept: 280 ANIMAL CONTROL				
563 KENNEL CONTRACT/VETERINAR	14,000	17,500	18,500	18,500
ANIMAL CONTROL	14,000	17,500	18,500	18,500
Dept: 290 CROSSING GUARDS				
501 SALARY & WAGES	14,704	16,136	16,136	16,136
504 SUPPLIES & EXPENSES	150	150	150	150
CROSSING GUARDS	14,854	16,286	16,286	16,286
Dept: 310 EMA DIRECTOR & LOCAL HEALTH OFFICER				
501 SALARY & WAGES	2,000	4,000	7,000	7,000
EMA DIRECTOR & LOCAL HEALTH OF	2,000	4,000	7,000	7,000
Dept: 320 STATE LAW ENFORCEMENT AGENT				
501 SALARY & WAGES	74,568	76,358	76,358	71,116
STATE LAW ENFORCEMENT A	74,568	76,358	76,358	71,116
Dept: 410 PUBLIC WORKS				
501 SALARY & WAGES	739,153	766,273	766,273	824,536
503 UNSCHEDULED OVERTIME	110,000	110,000	100,000	100,000
504 SUPPLIES & EXPENSES	11,000	11,000	11,000	11,000
515 ELECTRICITY	6,360	9,000	14,543	14,543
516 HEATING FUEL	5,270	5,000	5,456	5,456
517 TELEPHONES/INTERNET	3,300	3,300	3,300	3,450
518 WATER	2,600	3,400	3,220	3,220
520 BLDG MAINT, REPAIRS & MISC	18,000	18,000	20,000	20,000

535 PURCHASE OF EQUIPMENT	133,200	180,000	180,000	180,000
537 EQUIPMENT CAP RES	10,000	10,000	10,000	10,000
566 PARTS & TIRES	120,000	130,000	130,000	130,000
567 GAS, OIL, GREASE & DIESEL	135,000	135,000	135,000	142,000
568 TOOLS, HARDWARE & RENTALS	6,200	6,500	6,500	6,500
569 LANDSCAPING COSTS	4,000	4,000	4,000	4,000
570 SALT & CALCIUM	120,000	120,000	120,000	120,000
571 TARPATCH, SAND & GRAVEL	65,000	65,000	65,000	65,000
572 CULVERTS, SIGNS & PAINT	85,000	90,000	90,000	90,000
580 UNIFORMS	14,000	16,000	16,000	16,000
697 CULVERT CAPITAL RESERVE	-	-	-	-
PUBLIC WORKS	1,588,083	1,682,473	1,680,292	1,745,705
Dept: 420 SIDEWALK IMPROVE/MAINT				
573 SIDEWALK IMPROVEMENT/MAIN	75,000	75,000	75,000	90,000
902 SIDEWALK RESERVES	45,000	45,000	45,000	45,000
SIDEWALK IMPROVE/MAINT	120,000	120,000	120,000	135,000
Dept: 440 RECYCLING TRANSFER STA.				
501 SALARY & WAGES	187,575	195,237	195,237	215,992
503 UNSCHEDULED OVERTIME	1,000	2,000	2,000	1,500
504 SUPPLIES & EXPENSES	3,000	2,600	2,600	2,600
515 ELECTRICITY	807	807	538	538
516 HEATING FUEL	4,480	4,480	5,426	5,600
517 TELEPHONES/INTERNET	1,850	1,560	1,560	1,560
518 WATER	450	585	552	552
520 BLDG MAINT, REPAIRS & MISC	3,400	15,000	15,000	15,000
567 GAS, OIL, GREASE & DIESEL	1,700	2,580	2,580	2,580
574 LANDFILL CLOSING COSTS	14,000	15,430	20,230	20,230
575 TRANS/TIPPING/DISPOSAL	354,910	280,690	280,690	290,125
576 RECYCLING EXPENSES	6,684	48,660	48,660	48,660
580 UNIFORMS	2,000	2,000	2,000	2,000
RECYCLING TRANSFER STA.	581,856	571,629	577,073	606,937
Dept: 450 ROAD CONSTRUCTION				
577 ROAD CONSTR, PAVING & MAI	500,000	500,000	500,000	600,000
ROAD CONSTRUCTION	500,000	500,000	500,000	600,000
Dept: 460 TREE PROGRAM				
578 TREE PROGRAM	15,000	20,000	20,000	40,000
678 TREE PLANTINGS & GRANTS RESERVE	16,000	16,000	16,000	16,000
TREE PROGRAM	31,000	36,000	36,000	56,000
Dept: 510 SOCIAL SERVICES				
579 GENERAL ASSISTANCE	200,000	265,000	265,000	220,000
SOCIAL SERVICES	200,000	265,000	265,000	220,000
Dept: 520 SOCIAL SERVICES				
501 SALARY & WAGES	55,827	57,234	57,234	57,235
503 UNSCHEDULED OVERTIME	300	300	300	300

504 SUPPLIES & EXPENSES	2,190	2,745	2,745	2,745
513 OFFICE EQUIPMENT	1,240	3,000	1,266	1,266
SOCIAL SERVICES	59,557	63,279	61,545	61,546
Dept: 550 SOCIAL SERVICES				
581 SOCIAL SERVICE AGENCIES	210,339	394,667	224,532	224,532
SOCIAL SERVICES	210,339	394,667	224,532	224,532
Dept: 580 ECONOMIC DEVELOPMENT				
501 SALARY & WAGES	175,968	178,366	178,366	182,980
504 SUPPLIES & EXPENSES	2,300	2,300	2,300	2,300
505 MISC. EXPENSES	600	600	600	600
509 COMPUTER SUPPORT & TRAINING	976	976	976	976
511 VEHICLE & SCHOOL EXP	2,050	2,950	2,950	2,950
601 ADVERTISING	3,000	3,000	3,000	3,000
ECONOMIC DEVELOPMENT	184,894	188,192	188,192	192,806
Dept: 610 PARKS & RECREATION				
501 SALARY & WAGES	184,419	227,576	221,976	228,007
503 UNSCHEDULED OVERTIME	1,200	1,500	1,500	1,500
504 SUPPLIES & EXPENSES	800	700	700	700
511 VEHICLE & SCHOOL EXP	3,300	2,065	2,265	2,265
515 ELECTRICITY	-	3,605	3,605	3,605
517 TELEPHONES/INTERNET	1,300	1,520	1,160	1,160
518 WATER	-	5,500	5,500	5,500
526 GROUNDSKEEPING	5,400	13,050	6,050	6,050
535 PURCHASE OF EQUIPMENT	3,300	2,025	2,025	2,025
536 VEHICLE MAINTENANCE & REPAIRS	1,750	3,600	3,600	3,600
537 EQUIPMENT CAP RES	27,120	45,640	45,640	45,640
567 GAS, OIL, GREASE & DIESEL	9,000	9,000	9,000	9,000
580 UNIFORMS	1,600	1,600	1,600	2,100
583 POOL OPERATION COSTS	15,000	18,100	15,300	15,300
584 PARK TOILET MAINTENANCE	7,110	27,888	28,062	28,062
585 PARK MAINTENANCE	34,787	16,925	16,925	16,925
586 LIGHTS/KIRBY LAKE	250	-	-	-
587 CAPITAL RES - PARKS	19,000	12,371	47,370	47,370
588 PROGRAMMING	10,500	12,150	10,950	10,950
713 EQUIPMENT MAINTENANCE	2,000	2,000	2,000	2,500
PARKS & RECREATION	327,836	406,815	425,228	432,259
Dept: 620 BELFAST FREE LIBRARY				
501 SALARY & WAGES	446,348	467,755	467,755	456,779
504 SUPPLIES & EXPENSES	2,300	2,400	2,400	2,400
515 ELECTRICITY	9,181	9,325	13,992	13,992
516 HEATING FUEL	15,020	15,000	13,976	13,976
517 TELEPHONES/INTERNET	1,980	1,980	1,980	1,980
518 WATER	2,250	2,925	2,759	2,759
520 BLDG MAINT, REPAIRS & MISC	53,465	44,000	44,000	44,000

BELFAST FREE LIBRARY	530,544	543,385	546,862	535,886
Dept: 630 CEMETERY				
501 SALARY & WAGES	138,012	152,425	152,425	135,320
503 UNSCHEDULED OVERTIME	2,000	2,500	2,250	2,500
504 SUPPLIES & EXPENSES	5,400	6,000	6,200	6,200
515 ELECTRICITY	1,000	700	700	700
517 TELEPHONES/INTERNET	1,561	1,561	1,561	1,561
518 WATER	600	700	734	734
536 VEHICLE MAINTENANCE & REPAIRS	900	900	900	900
537 EQUIPMENT CAP RES	6,000	6,000	5,000	5,000
567 GAS, OIL, GREASE & DIESEL	3,000	4,000	4,000	4,000
590 MOWER REPAIR & MAINTENANC	1,800	1,800	1,800	1,800
591 GRAVEL & MULCH	2,000	2,000	2,000	2,000
592 TREE PLANTING & REMOVAL	5,000	5,000	5,000	5,000
593 MAINTENANCE CAP RESERVE	-	-	-	-
CEMETERY	167,273	183,586	182,570	165,715
Dept: 640 MUNICIPAL AIRPORT				
594 AIRPORT MAINTENANCE	10,151	10,417	10,417	10,417
595 AIRPORT RUNWAY CAP RES	14,750	14,750	14,750	14,750
711 AIRPORT MAINTENANCE CAP RES	3,384	3,473	3,473	3,473
718 AIRPORT UTILITIES	3,030	4,830	4,830	4,830
MUNICIPAL AIRPORT	31,315	33,470	33,470	33,470
Dept: 650 MISC PROMOTIONAL				
596 MISC PROMOTIONAL	140,520	171,900	146,550	147,670
726 CITY PROMOTIONALS	800	800	800	800
MISC PROMOTIONAL	141,320	172,700	147,350	148,470
Dept: 660 HARBOR				
501 SALARY & WAGES	155,710	161,850	161,850	182,494
503 UNSCHEDULED OT	300	300	300	300
504 SUPPLIES & EXPENSES	9,000	6,000	6,000	6,300
515 ELECTRICITY	916	1,000	1,117	1,117
516 HEATING FUEL	1,370	1,300	1,017	1,017
517 TELEPHONES/INTERNET	1,900	1,900	1,900	1,900
518 WATER	1,500	1,400	1,348	1,348
597 FACILITIES & FLOAT MAINTEN	2,700	3,500	3,500	3,500
598 BOAT OPERATING & MAINTENA	1,000	1,200	1,200	1,200
599 MOORING REPAIRS	4,000	4,000	4,000	4,500
600 HARBOR PROJECTS	14,000	14,000	14,000	14,000
702 THOMPSON'S WHARF EXPENSES	6,000	6,000	6,000	6,000
705 FOOTBRIDGE CAPITAL RESERVE	-	-	-	-
709 FOOTBRIDGE MAINTENANCE	750	750	750	750
787 HARBOR RESTROOMS	13,200	16,195	16,195	16,195
915 THOMPSON WHARF CAP RES	2,000	2,000	2,000	2,000
HARBOR	214,346	221,395	221,177	242,621

Dept: 670 PLANNING				
501 SALARY & WAGES	327,558	364,959	364,959	349,562
503 UNSCHEDULED OVERTIME	500	1,000	1,000	1,000
504 SUPPLIES & EXPENSES	9,000	11,050	10,000	10,000
509 COMPUTER SUPPORT & TRAINING	8,675	8,675	8,675	8,675
511 VEHICLE & SCHOOL EXP	9,500	9,500	9,500	9,500
601 ADVERTISING	3,500	3,500	3,500	3,500
602 GIS SUPPORT	10,000	11,000	11,000	11,000
603 OFFICE EQUIPMENT CAP RES	1,500	1,500	1,500	1,500
PLANNING	370,233	411,184	410,134	394,737
Dept: 680 PLANNING & ZONING				
604 ENGINEERING/PROFESSIONAL	20,000	30,000	20,000	20,000
606 ZONING BOARD OF APPEALS	1,500	3,000	4,000	6,000
918 DEMO/PROPERTY MAINTENANCE	-	20,000	20,000	20,000
PLANNING & ZONING	21,500	33,000	24,000	26,000
Dept: 690 MMA DUES				
607 MMA DUES	8,272	9,295	9,295	9,295
MMA DUES	8,272	9,295	9,295	9,295
Dept: 700 DEBT SERVICE				
608 DEBT SERVICE	506,816	556,816	556,816	556,816
DEBT SERVICE	506,816	556,816	556,816	556,816
Dept: 710 RESERVE FUND				
621 RESERVE FUND	100	100	100	100
RESERVE FUND	100	100	100	100
Expense Totals:	24,407,072	27,671,353	27,218,245	27,353,954
Dept: 720 Capital Projects	232,833	1,400,990	1,400,990	1,400,990
Total Expense:	24,639,905	29,072,343	28,619,235	28,754,944

	2023/2024	2024/2025	2024/2025	2024/2025
CITY OF BELFAST	Approved	Requested	Manager	Council
ESTIMATED REVENUES				
Dept: 110 FINANCE				
3110 EXCISE TAX	1,313,005	1,276,860	1,288,984	1,288,984
3120 CITY CLERK'S RECEIPTS	35,021	35,304	35,304	35,304
3130 SEWER LIEN FEES	3,483	2,187	2,187	2,187
3140 INTEREST RECEIPTS	49,678	45,216	49,090	49,090
3150 SEWER LIEN INTEREST	1,126	1,002	1,002	1,002
3160 AIRPORT HANGAR LEASES	19,832	7,940	7,940	7,940
3161 LOWE HANGER LEASE	-	5,794	5,794	5,794
3170 POLICE DEPT. RECEIPTS	9,447	17,841	18,050	18,050
3180 CEMETERY RECEIPTS & TRUST	109,872	151,810	151,810	151,810
3190 FIRE DEPT. RECEIPTS	42,810	39,933	39,933	39,933
3200 AMBULANCE CONTRACTS	62,357	75,446	75,446	75,446
3210 LIBRARY TRUSTS	165,987	211,027	211,027	211,027
3220 AIRPORT RECEIPTS	46,920	81,389	87,203	87,203

3230 AMBULANCE RECEIPTS	1,258,402	925,359	942,817	942,817
3240 AUTOMOBILE REGISTRATIONS	32,257	31,239	31,578	31,578
3250 MISC. RCPTS	750	840	840	840
3260 HARBOR RECEIPTS	158,702	148,347	160,607	160,607
3270 INVESTMENT FUND INTEREST	9,419	9,419	9,419	9,419
3280 SITE PLAN/SUBDIVISION/USE	26,666	28,337	28,337	28,337
3290 SOLID WASTE RECEIPTS	420,644	430,254	444,424	444,424
3300 BOAT EXCISE TAX	11,029	10,175	10,175	10,175
3310 BOAT REGISTRATIONS	624	779	779	779
3320 URIP FUNDS	100,948	116,416	116,416	116,416
3330 CODE COMPLIANCE RECEIPTS	211,206	217,641	217,641	217,641
3340 RECYCLING RECEIPTS	22,368	19,015	19,015	19,015
3350 CABLE FRANCHISE FEES	93,860	89,949	89,949	89,949
3360 GASOLINE TAX REFUNDS	4,930	4,930	4,930	4,930
3370 UNDESIGNATED FUND BALANCE	-	-	-	-
3380 BLOCK BUILDING LEASE	25,200	25,200	25,200	25,200
3390 STATE MUNICIPAL REVENUE S	1,850,000	2,082,687	2,082,687	2,082,687
3400 BOATHOUSE RENTALS	16,211	18,000	18,000	25,000
3410 IN LIEU OF PROPERTY TAXES	13,200	13,200	13,200	13,200
3420 SNOWMOBILE REGISTRATION F	569	477	477	477
3430 POLICE BUILDING LEASE	79,376	82,788	82,189	82,788
3440 TAX LIEN FEES	10,737	8,854	8,969	8,969
3450 PARK & RECREATION RECEIPTS	768	2,500	2,500	2,500
3460 THOMPSON'S WHARF RECEIPTS	76,196	66,832	66,832	66,832
3480 ELECTRICAL PERMITS	57,735	71,155	71,155	71,155
3502 STATE LAW ENFORCEMENT REIMB	74,568	74,568	74,568	71,116
3503 WWTP COLLECTIONS	17,000	17,000	17,000	17,000
3506 PLUMBING PERMITS	10,924	11,673	11,673	11,673
3507 FRONT ST SHIPYARD #6 PURCHASE	98,415	98,415	98,415	98,415
3509 HOMESTEAD EXEMPTION	566,929	566,929	566,929	566,929
3510 BETE EXEMPTION	321,340	321,340	321,340	321,340
3511 TREEGROWTH	12,000	12,000	12,000	5,500
3512 VETERANS EXEMPTION	8,000	8,000	8,000	8,000
3513 SOLAR EXEMPTION	73,000	73,000	73,000	73,000
3514 ALFOND TRAINING REIMBURSEMENT	6,871	-	-	-
3515 GA REIMBURSEMENT	133,000	185,500	154,000	154,000
3516 TIF	259,502	259,502	259,502	259,502
3517 ARTS IN THE PARK	6,000	6,000	6,000	6,000
3518 SCHOOL RESOURCE OFFICER	50,063	50,063	78,620	78,620
3519 TREE CANOPY GRANT	10,000	-	-	10,000
3520 ARPA FUNDING	303,145	-	-	-
3523 WWTP SHARE OF SOLAR FIELD	-	50,000	50,000	50,000
MAINE LWCF GRANT FUNDS	-	70,000	70,000	70,000
FORESTRY GRANT FUNDS	-	6,280	6,280	6,280

USED CITY EQUIPMENT SALES	-	2,500	2,500	2,500
EMS STABILIZATION GRANT	-	-	73,383	73,383
G 1-2329-00 DESIGNATED STATE REV SHAR STABILIZATION	-	-	362,876	362,876
G 1-2346-00 SCHOOL STABILIZATION	-	-	89,483	89,483
TOTAL REVENUES	8,292,092	8,168,912	8,757,475	8,765,122