

SOURCE OF FUNDS  
ESTIMATED REVENUES

CITY OF BELFAST  
2016-2017 BUDGET

	2015-2016 Estimated	2016-2017 Council Estimated
110-3110 Excise Tax	\$ 940,000	\$ 1,000,000
110-3120 City Clerk Receipts	\$ 43,000	\$ 39,000
110-3130 Sewer Lien Fees	\$ 6,000	\$ 5,300
110-3140 Interest Receipts	\$ 64,000	\$ 70,000
110-3150 Sewer Lien Interest	\$ 2,300	\$ 2,000
110-3160 Airport Hangar Leases	\$ 26,600	\$ 26,600
110-3170 Police Dept Receipts	\$ 10,000	\$ 7,000
110-3180 Cemetery Receipts & Trust	\$ 120,000	\$ 120,000
110-3190 Fire Dept Receipts	\$ 24,000	\$ 28,000
110-3200 Ambulance Contracts	\$ 34,650	\$ 36,383
110-3210 Library Trust Receipts	\$ 75,000	\$ 75,000
110-3220 Airport Receipts	\$ -	\$ -
110-3230 Ambulance Receipts	\$ 1,200,000	\$ 1,085,000
110-3240 Auto Registrations	\$ 20,000	\$ 20,000
110-3250 Miscellaneous Receipts	\$ 30,000	\$ 140,000
110-3260 Harbor Receipts	\$ 115,000	\$ 119,000
110-3270 Investment Interest	\$ 10,000	\$ 5,000
110-3280 Site Plan/Subdivision/Use Permits	\$ 2,500	\$ 2,500
110-3290 Solid Waste Receipts	\$ 253,000	\$ 304,000
110-3300 Boat Excise Tax	\$ 10,000	\$ 10,000
110-3310 Boat & RV Registrations	\$ 1,000	\$ 1,000
110-3320 URIP Local Road Assistance	\$ 148,796	\$ 135,372
110-3330 Code Compliance Receipts	\$ 57,000	\$ 50,000
110-3340 Recycling Receipts	\$ 42,000	\$ 35,000
110-3350 Cable TV Receipts	\$ 72,800	\$ 74,722
110-3360 Gasoline Tax Refund	\$ 7,000	\$ 7,000
110-3370 Surplus	\$ -	\$ 73,000
110-3380 Block Building Lease	\$ 9,900	\$ 25,200
110-3390 State Revenue Sharing	\$ 365,417	\$ 381,728
110-3400 Boat House Rentals	\$ 28,000	\$ 22,000
110-3410 In Lieu of Property Taxes	\$ 9,000	\$ 13,200

110-3420	Snowmobile Receipts	\$	1,000	\$	1,000
110-3430	Police Building Lease	\$	80,000	\$	82,000
110-3440	Tax Lien Fees	\$	16,000	\$	17,000
110-3450	Parks & Rec Receipts	\$	3,000	\$	4,000
110-3460	Thompson's Wharf Receipts	\$	42,000	\$	45,000
110-3470	Shoreland Zoning Permits	\$	500	\$	500
110-3480	Electrical Permits	\$	12,000	\$	13,500
110-3502	State Reimbursements	\$	50,000	\$	60,000
110-3503	WWTP Collections	\$	15,000	\$	15,000
TOTAL		\$	3,946,463	\$	4,151,005