

Miscellaneous Tax and Financial Data: City, County, School

1. Year	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	2007-2008
2. Total mill rate	0.02240	0.02165	0.02080	0.01980	0.01810	0.01810	0.01810	0.01860	0.01940
6. Total city budget	\$ 5,065,151	\$ 4,752,547	\$ 4,410,688	\$ 4,557,586	\$ 4,171,345	\$ 4,473,471	\$ 4,691,231	\$ 4,871,110	\$ 4,715,722
7. Total county budget	\$ 1,376,366.83	\$ 1,374,077.02	\$ 1,420,462.51	\$ 1,377,793.48	\$ 1,219,842.98	\$ 1,287,108.48	\$ 1,302,972.16	\$ 1,369,939.62	\$ 1,190,809.00
8. Total school budget	\$ 9,969,315.92	\$ 9,762,499.09	\$ 9,160,660.66	\$ 8,293,036.54	\$ 7,583,567.74	\$ 7,296,784.20	\$ 7,265,095.28	\$ 7,120,524.91	\$ 7,795,946.00
10. Total assessed value of Belfast property +/- vs. last year	733,316,584	730,827,769	720,517,378	702,912,870	693,758,820	688,462,790	686,024,685	678,950,180	678,652,518
11. State revenue sharing +/- vs last year	\$ 365,417	\$ 368,850	\$ 381,470	\$ 570,544	\$ 604,405	\$ 559,981	\$ 650,771	\$ 791,984	\$ 949,708
12. Surplus		\$ 1,832,778	\$ 2,372,122	\$ 2,465,414	\$ 2,811,654	\$ 3,502,815	\$ 3,993,739	\$ 4,448,760	\$ 4,203,784
13. Amount taken from surplus to support budget	\$ -	\$ 124,500	\$ 137,000	\$ 437,600	\$ 620,000	\$ 296,750	\$ 398,000	\$ 388,450	\$ 202,700
14. City revenue other than property tax	\$ 3,984,359	\$ 4,249,680	\$ 4,060,649	\$ 4,387,220	\$ 4,413,450	\$ 4,058,611	\$ 4,024,980	\$ 3,704,407	\$ 3,263,195

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2006-2007	2005-2006	2004-2005	2003-2004	2002-2003	2001-2002	2000-2001		
0.01930	0.01800	0.01600	0.01560	0.02200	0.02130	0.01940		
\$ 4,568,931	\$ 4,317,762	\$ 4,116,839	\$ 3,984,038	\$ 3,820,204	\$ 3,523,625	\$ 3,461,520		
\$ 1,197,515.00	\$ 1,188,918.00	\$ 1,233,291.00	\$ 1,064,860.00	\$ 760,006.00	\$ 655,512.00	\$ 458,720.00		
\$ 8,231,063.00	\$ 7,305,871.53	\$ 6,096,394.00	\$ 5,799,168.00	\$ 5,742,490.40	\$ 5,348,554.52	\$ 4,479,779.25		
699,245,450	692,876,750	690,855,400	679,321,200	451,539,700	435,862,300	408,076,700		
\$ 776,000	\$ 629,620	\$ 546,516	\$ 550,000	\$ 550,000	\$ 550,000	\$ 589,000	1st four years are estimated	and the current year
\$ 4,329,736	\$ 3,108,341	\$ 3,084,323	\$ 2,754,532	\$ 2,639,153	\$ 2,383,508	\$ 2,700,300		
\$ 293,700	\$ 293,700	\$ 300,000	\$ 325,000	\$ 738,000	\$ 1,025,000	\$ 500,000		
\$ 3,137,576	\$ 2,919,865	\$ 2,875,750	\$ 2,846,100	\$ 3,250,088	\$ 3,463,688	\$ 2,711,450		