

SOURCE OF FUNDS
ESTIMATED REVENUES

CITY OF BELFAST
2015-2016 BUDGET

	2014-2015 Estimated	2015-2016 Council Estimated
110-3110 Excise Tax	\$ 900,000	\$ 940,000
110-3120 City Clerk Receipts	\$ 45,000	\$ 43,000
110-3130 Sewer Lien Fees	\$ 5,700	\$ 6,000
110-3140 Interest Receipts	\$ 85,000	\$ 64,000
110-3150 Sewer Lien Interest	\$ 2,300	\$ 2,300
110-3160 Airport Hangar Leases	\$ 30,000	\$ 26,600
110-3170 Police Dept Receipts	\$ 10,000	\$ 10,000
110-3180 Cemetery Receipts & Trust	\$ 120,000	\$ 120,000
110-3190 Fire Dept Receipts	\$ 23,000	\$ 24,000
110-3200 Ambulance Contracts	\$ 33,000	\$ 34,650
110-3210 Library Trust Receipts	\$ 75,000	\$ 75,000
110-3220 Airport Receipts	\$ 2,500	\$ -
110-3230 Ambulance Receipts	\$ 1,340,000	\$ 1,200,000
110-3240 Auto Registrations	\$ 20,000	\$ 20,000
110-3250 Miscellaneous Receipts	\$ 30,000	\$ 30,000
110-3260 Harbor Receipts	\$ 107,000	\$ 115,000
110-3270 Investment Interest	\$ 40,000	\$ 10,000
110-3280 Site Plan/Subdivision/Use Permits	\$ 2,500	\$ 2,500
110-3290 Solid Waste Receipts	\$ 245,000	\$ 253,000
110-3300 Boat Excise Tax	\$ 10,000	\$ 10,000
110-3310 Boat & RV Registrations	\$ 1,000	\$ 1,000
110-3320 URIP Local Road Assistance	\$ 148,796	\$ 148,796
110-3330 Code Compliance Receipts	\$ 57,000	\$ 57,000
110-3340 Recycling Receipts	\$ 50,000	\$ 42,000
110-3350 Cable TV Receipts	\$ 74,000	\$ 72,800
110-3360 Gasoline Tax Refund	\$ 7,000	\$ 7,000
110-3370 Surplus	\$ 124,500	\$ -
110-3380 Block Building Lease	\$ 9,900	\$ 9,900
110-3390 State Revenue Sharing	\$ 355,269	\$ 365,417
110-3400 Boat House Rentals	\$ 29,500	\$ 28,000
110-3410 In Lieu of Property Taxes	\$ 11,000	\$ 9,000

110-3420	Snowmoblie Receipts	\$	1,000	\$	1,000
110-3430	Police Building Lease	\$	80,215	\$	80,000
110-3440	Tax Lien Fees	\$	20,000	\$	16,000
110-3450	Parks & Rec Receipts	\$	5,000	\$	3,000
110-3460	Thompson's Wharf Receipts	\$	50,000	\$	42,000
110-3470	Shoreland Zoning Permits	\$	500	\$	500
110-3480	Electrical Permits	\$	9,000	\$	12,000
110-3502	State Reimbursements	\$	60,000	\$	50,000
110-3503	WWTP Collections	\$	15,000	\$	15,000
110-3504	Front Street Shipyard	\$	15,000	\$	-
TOTAL		\$	4,249,680	\$	3,946,463